

**Development Pool 2022-23 to 2023-24**

Scheme	Directorate	Scheme Description	2022-23 £000's	2023-24 £000's	2024-25 £000's	2025-26 £000's	Total £000's	Funding Source
Primary School extensions	CFN	The Grange Desborough and Oakley Vale.	6,000	1,500	0	0	7,500	DFE/S106
Primary School – Weldon Park	CFN	New 2FE primary to meet demand from new housing development	0	4,000	0	0	4,000	DFE/S106
Various SEND schemes	CFN	Schemes to provide new SEND capacity to meet demand across North Northants	2,000	700	0	0	2,700	DFE
Devolved Formula Capital	CFN	Maintained schools capital grant, allocated by school by DFE.	306	302	0	0	608	DFE
S106 'non-essential' Schools Schemes	CFN	Based on S106 contributions.	1,000	1,000	0	0	2,000	S106
Schools Strategic Repairs and Maintenance	CFN	Funded from 'Schools Condition Allocation' Grant based on condition surveys for maintained schools.	1,000	1,000	0	0	2,000	DFE
Schools Temporary Accom./Mobile Classrooms	CFN	As described.	25	0	0	0	25	DFE
LTP Maintenance	PLACE	Non-ring fenced DfT grant for the maintenance of highways assets.	4,963	4,963	0	0	9,926	DfT
Highways Asset Management	PLACE	Funded in advance scheme, funded from LTP Maintenance grant.	323	323	0	0	646	DfT
LTP Integrated Transport	PLACE	Non-ring fenced DfT grant for small scale improvements delivering the objectives of the Local Transport Plan.	1,324	1,324	0	0	2,648	DfT
Incentive fund	PLACE	Non-ring fenced DfT grant for the maintenance of highways assets.	860	860	0	0	1,720	DfT
Pothole Fund	PLACE	Ring-fenced DfT grant for the repair of potholes.	344	344	0	0	688	DfT
S106 Developers Contribution Schemes	PLACE	Developments/S106 agreements will inform the schemes detail.	909	0	0	0	909	S106

**Development Pool 2022-23 to 2023-24**

Scheme	Directorate	Scheme Description	2022-23 £000's	2023-24 £000's	2024-25 £000's	2025-26 £000's	Total £000's	Funding Source
A509 Wellingborough Development Link Phase 1 (Isham Bypass)	PLACE	Road scheme.	0	5,176	12,787	22,006	39,969	DfT, Developer, LA
A43 Northampton to Kettering Phase 3 (Overstone Grange to Holcot/Sywell)	PLACE	Dualling of the A43 Northampton to Kettering (his section spans the boundary between Daventry and Wellingborough).	345	217	1,088	2,403	4,053	DfT, Developer, LA
Flood Alleviation	PLACE	As bid for from Environment Agency and funding secured from external bodies e.g. Anglian Water.	357	0	0	0	357	External
Property Asset Management Minor Works	PLACE	Expenditure on NCC properties relating to replacement and repair of boiler and ventilation systems, roofs and building fabric works. Also covers health and safety, water quality and fire regulations requirements.	500	500	0	0	1,000	Discretionary
Device Management	IT	End of life replacement.	375	0	0	0	375	Discretionary
Northants Care Record	ADULTS	Integrating systems into the NHCP Northants Care Record for a single view of the patient/citizen for social workers and clinicians.	50	0	0	0	50	Discretionary
Leisure and Tourism Projects	ADULTS	Pemberton, Splash and Nene Leisure Centres	15	0	0	0	15	Discretionary
Corporate Systems	IT	Mainly Corporate IT Systems	313	243	0	0	556	Discretionary
Asset Management Plan	PLACE	General Asset Mgt	49	30	0	0	79	Discretionary
<b>Totals</b>			<b>21,058</b>	<b>22,482</b>	<b>13,875</b>	<b>24,409</b>	<b>81,824</b>	